

## **CABINET/COUNCIL – FORWARD PLAN**

FOR THE PERIOD 1 NOVEMBER 2022 TO 31 MARCH 2023

<b>Subject</b>	<b>Report Summary</b>	<b>Decision Making Body and Dates</b>	<b>Is Exempt?</b>	<b>Cabinet Member Portfolio Holder (if applicable)</b>	<b>Responsible Director Report Author</b>
STATUTORY DIRECTOR OF SOCIAL CARE SERVICES' ANNUAL REPORT 2021/2	This is the annual report by the Director of Social Services on the performance of our Social Care Services in the county. It sets out the challenges of an unprecedented year due to COVID 19 and highlights those areas to be developed in the current year. It relates to performance for the year 2021/22.	Council 7 <sup>th</sup> November 2022	No	Cllr. Jane Tremlett, Cabinet Member	Director of Communities Jake Morgan, Director of Community Services jakemorgan@carmarthenshire.gov.uk
APPROVAL OF THE WEST WALES CARE PARTNERSHIP'S	This Strategy has been produced in partnership between officers of the 3 Local Authorities, the Health Board and third sector partners as well as people living with dementia, their carers, and family members. It supports several key objectives within the Corporate Plan, and our wellbeing objective to 'support older people to age well and maintain dignity	Council 7 <sup>th</sup> November 2022	No	Cllr. Jane Tremlett, Cabinet Member	Director of Communities Alex Williams (Head of Integrated Services), Head of Integrated Services AlexWilliams@car-marthenshire.gov.uk

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	and independence in their later years', and its approval will enable us to deliver services in line with the needs of our community.				
POPULATION NEEDS ASSESSMENT & MARKET STABILITY REPORT	Under Part 2 of the Social Services and Wellbeing (Wales) Act 2014, the Health Board and Local Authorities are required to produce a Population Assessment. This work is undertaken through the Regional Partnership Board (RPB) and is co-ordinated by the West Wales Care Partnership Team. This work has been overseen by the Regional Commissioning Programme Group with oversight and scrutiny from all partners. Regular updates have been provided to the Regional Partnership Board. These reports will inform the West Wales Area Plan and in turn inform regional and local, commissioning intentions.	Council 7 <sup>th</sup> November 2022	No	Cllr. Jane Tremlett, Cabinet Member	Director of Communities Kelvin Barlow, Senior Manager- Complex Needs and Transition KelvinBarlow@car marthenshire.gov.uk
COUNCIL'S REVENUE BUDGET MONITORING REPORT	To provide the Cabinet with an update on the latest budgetary position as at 31st August 2022, in respect of 2022/23.	Cabinet 14 Nov 2022	No	Cabinet Member for Resources	Director of Corporate Services Randal Hemingway, Head of Financial Services

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					RHemingway@car marthenshire.gov.u k
CAPITAL PROGRAMME 2022/23 UPDATE	To provide an update of the latest budgetary position for the 2022/23 capital programme, as at the 31st August 2022.	Cabinet 14 Nov 2022	No	Cabinet Member for Resources	Director of Corporate Services Randal Hemingway, Head of Financial Services RHemingway@car marthenshire.gov.u k
SECOND DEPOSIT REVISED LOCAL DEVELOPMENT PLAN	To consider and approve for public consultation the content of the second Deposit Revised Local Development including: the written statement (strategic and specific policies); and, the Inset Maps setting out the location and type of developments for the period through to 2033 as well as environmental proposals and other constraints.	Cabinet 14 Nov 2022	No	Cabinet Member for Rural Affairs and Planning Policy	Director of Environment Ian R Llewelyn, Forward Planning Manager IRLlewelyn@car marthenshire.gov.uk
FREEDOM OF INFORMATION POLICY	<ul style="list-style-type: none"> <li>• The current Code of Practice on Public Access to Information has passed its review date;</li> <li>• Compliance with the requirements of the Code of Practice issued by the Cabinet Office under Section 45 of the Freedom of</li> </ul>	Cabinet 14 Nov 2022	No	Deputy Leader and Cabinet Member for Homes, Cabinet Member for Organisation & Workforce	Chief Executive John Tillman, Information Governance and Complaints Manager

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	Information Act 2000; • To assist with compliance with this Code of Practice and the legislation • Approve the new policy document				JWTillman@carmarthenshire.gov.uk
MID-YEAR TREASURY MANAGEMENT AND PRUDENTIAL INDICATOR REPORT 1ST APRIL 2022 TO 30TH SEPTEMBER 2022	To provide members with an update on the treasury management activities from 1st April 2022 to 30th September 2022	Cabinet 28 Nov 2022	No	Cabinet Member for Resources	Director of Corporate Services Anthony Parnell, Treasury & Pension Investments Manager aparnell@carmarthenshire.gov.uk
RURAL ESTATES	In January 2021, the Welsh Government announced regulatory measures to address agricultural pollution. These regulations are known as The Water Resources (Control of Agricultural Pollution) (Wales) Regulations 2021. The regulations will have a huge impact on the majority of the Council's farms, especially the dairy farms, which will involve having to upgrade slurry storage facilities to accommodate at least five months' worth of slurry. The average capacity of slurry stores on Council farms currently stands at 2-3 months of storage.	Cabinet 28 Nov 2022	No	Cabinet Member for Resources	Chief Executive Jason Jones (Head of Regeneration), Head of Regeneration JaJones@carmarthenshire.gov.uk

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	<p>This report provides an update on the current situation regarding the impact of the regulations on the Farm Estate and the implications following the outcome of recent condition surveys carried out on all 24 farms.</p>				
<p>SUSTAINABLE DRAINAGE APPROVAL BODY (SAB) PRE-APPLICATION FEES AND CHARGES</p>	<p>To consider the potential for charging external bodies and developers a pre-application fees for the professional advice provided by the SAB team in relation to sustainable drainage requirements and solutions for qualifying developments.</p> <p>The charges would apply for advice provided over and above reasonable levels of advice and guidance normally provided by the unit.</p>	<p>Cabinet 28 Nov 2022</p>	<p>No</p>	<p>Cabinet Member for Transport, Waste and Infrastructure Services</p>	<p>Director of Environment Ben Kathrens, Flood Defence and Coastal Protection Manager BKathrens@carmarthenshire.gov.uk</p>
<p>RECLASSIFICATION OF THE A476 CROSS HANDS</p>	<p>Following completion of the Cross Hands Economic Link Road planned for September 2022 it is proposed that the new road will be classified as the A476 and a section of the existing A476 be given a B road classification. Other minor modifications are also included.</p>	<p>Cabinet 28 Nov 2022</p>	<p>No</p>	<p>Cabinet Member for Transport, Waste and Infrastructure Services</p>	<p>Director of Environment Steve Pilliner, Head of Transportation &amp; Highways SGPilliner@carmarthenshire.gov.uk</p>

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PUBLIC SPACE PROTECTION ORDER - ENHANCEMENT ON DOG RELATED CONTROLS	The report sets out the results of an engagement exercise undertaken on the potential options of enhanced Public Space Protection Orders for the control of dogs within Carmarthenshire.	Cabinet 28 Nov 2022	No	Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Daniel John, Environmental Services Manager DWJohn@carmarthenshire.gov.uk
CAPITAL RECEIPTS STRATEGY	<p>Capital receipts achieved from the sale of surplus Council property are an important funding source for the Council and the report identifies the projected receipts to be realised in future years. The specific properties to be disposed of are included within the paper.</p> <p>Given the financial pressures facing the Authority, consideration needs to be given to other opportunities to secure additional capital.</p>	Cabinet 28 Nov 2022	No	Cabinet Member for Resources	Chief Executive Jason Jones (Head of Regeneration), Head of Regeneration JaJones@carmarthenshire.gov.uk
HOUSING SUPPORT PROGRAMME (HSP) STRATEGY 2022-26	This strategy sets out our priorities and those of our partner agencies for homelessness prevention, homelessness relief and housing related support services over the coming four years (2022-26) to support our most vulnerable citizens to live as part of their communities.	Cabinet 12 Dec 2022	No	Deputy Leader and Cabinet Member for Homes	Director of Communities Christine Harrison, Head of Strategic Joint Commissioning Chris.harrison@pembroke.gov.uk

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CARMARTHENSHIRE COUNTY COUNCIL'S ANNUAL REPORT FOR 2021/22	Under the Local Government (Wales) Measure 2009 we must publish an Annual Report on past performance by the end of October each year. Under the Well-being of Future Generations (Wales) Act 2015 we are required to publish an Annual Report on our Well-being Objectives. This report meets both these requirements in one document.	Cabinet 12 Dec 2022	No	Leader of the Council	Chief Executive Nicola Evans, Business Support Manager njevans@car-marth- enshire.gov.uk
CORPORATE STRATEGY	To update our Corporate Strategy and Well-being Objectives	Cabinet 12 Dec 2022	No	Leader of the Council	Chief Executive Nicola Evans, Business Support Manager njevans@car-marth- enshire.gov.uk
COUNCIL TAX BASE 2023/24	For Cabinet to consider the Tax Base calculations and determine the Tax Base in respect of the financial year 2023-24	Cabinet 12 Dec 2022	No	Cabinet Member for Resources	Director of Corporate Services Ann Thomas, Revenue Services Manager
COUNCIL TAX REDUCTION SCHEME	The report seeks formal adoption of the Council Tax Reduction Scheme for 2023/24	Cabinet 12 Dec 2022	No	Cabinet Member for Resources	Director of Corporate Services Ann Thomas, Revenue Services Manager

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ELECTRIC VEHICLE CHARGING INFRASTRUCTURE STRATEGY, TWELVE MONTH REVIEW	The report provides an update on progress with the Electric Vehicle Charging Infrastructure Strategy.	Cabinet 12 Dec 2022	No	Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Steve Pilliner, Head of Transportation & Highways SGPilliner@carmarthenshire.gov.uk
WASTE STRATEGY	This report covers detailed policies implement within the strategic and operational functions of service in line with the interim (2022/2023) kerbside waste changes. Placing into context the impending changes following the 2021-2025 waste strategy showing the planed path to improve recycling rates and adopt Welsh Government kerbside sort in Carmarthenshire.	Cabinet 12 Dec 2022	No	Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Daniel John, Environmental Services Manager DWJohn@carmarthenshire.gov.uk
SECTION 106 (PLANNING OBLIGATIONS) - UPDATE	The provides an update on the collection and use of planning obligations (often referred to as s106 agreements and/or developer contributions) in mitigating the impacts arising from development. It updates on the monies held and committed - the income and expenditure and monies available, as well as the current processes	Cabinet 12 Dec 2022	No	Cabinet Member for Rural Affairs and Planning Policy	Director of Environment Rhodri Griffiths, Head of Place and Sustainability RDGriffiths@carmarthenshire.gov.uk

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HOUSING REVENUE ACCOUNT BUSINESS PLAN 2023-2026	The HRA Business plan sets out our priorities and activities for new and existing council homes for the next three years. It also sets our capital and revenue budgets and confirms rental levels for tenants.	Cabinet 9 Jan 2023	No	Deputy Leader and Cabinet Member for Homes	Director of Communities Rachel Davies, Strategic Housing Delivery Manager RaMDavies@carmarthenshire.gov.uk
ALTERNATIVE OUTDOOR EDUCATION OFFER	The purpose of this report is to review Carmarthenshire County Council's current Outdoor Education offer and to explore options for a re-modelled service within existing resources.	Cabinet 16 Jan 2023	No	Cabinet Member for Regeneration, Leisure, Culture & Tourism	Director of Communities Ian Jones, Head of Leisure IJones@carmarthenshire.gov.uk
PERFORMANCE MANAGEMENT QUARTER 2 2022/23(1 JULY TO 30 SEPTEMBER 2022)	Authorities are under a general duty to make arrangements to monitor performance. We need to demonstrate to citizens, members and regulators how performance is managed, and appropriate interventions implemented	Cabinet 16 Jan 2023	No	Cabinet Member for Organisation & Workforce	Chief Executive Noelwyn Daniel, Head of ICT and Corporate Policy ndaniel@carmarthenshire.gov.uk
REVENUE BUDGET STRATEGY 2023/24 TO 2025/26	To provide the Cabinet with an overview of the budget issues and outlook for the forthcoming years	Cabinet 16 Jan 2023	No	Cllr. Alun Lenny, Cabinet Member	Director of Corporate Services Randal Hemingway, Head of Financial Services RHemingway@car

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					marthenshire.gov.uk
FIVE YEAR CAPITAL PROGRAMME (COUNCIL FUND) – 2023/24 TO 2027/28	To enable the authority to agree a five-year capital programme 2023/24 to 2027/28	Cabinet 16 Jan 2023	No	Cllr. Alun Lenny, Cabinet Member	Director of Corporate Services Chris Moore, Director of Corporate Services cmoore@carmarthenshire.gov.uk
SELF-EVALUATION AND SCHOOL DATA	Self-evaluation is integral to the business planning process. ECS has modified its approach by triangulating judgements from a wider range of perspectives	Cabinet 16 Jan 2023	No	Cabinet Member for Education and Welsh Language	Director of Education & Children Aeron Rees, Head of Curriculum and Wellbeing jarees@carmarthenshire.gov.uk
SUPPORT FOR CURRICULUM DEVELOPMENT ACROSS THE SCHOOLS IN CARMARTHENSIRE – PARTNERIAETH AND THE EDUCATION AND CHILDREN'S	This report provides an overview of the support offered to our schools in relation to the implementation of the Curriculum for Wales, from Partneriaeth and the Education and Children's services department. In addition, the report outlines the impact of this support and the effective practice that is developing within the authority.	Cabinet 16 Jan 2023	No	Cabinet Member for Education and Welsh Language	Director of Education & Children Elin Forsyth, Principal Challenge Advisor EMForsyth@carmarthenshire.gov.uk

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SERVICES DEPARTMENT.					
CAPITAL PROGRAMME 2022/23 UPDATE	To provide an update of the latest budgetary position for the 2022/23 capital programme, as at the 31st October 2022.	Cabinet 16 Jan 2023	No	Cabinet Member for Resources	Director of Corporate Services Randal Hemingway, Head of Financial Services RHemingway@car-marthenshire.gov.uk
COUNCIL'S REVENUE BUDGET MONITORING REPORT	To provide the Cabinet with an update on the latest budgetary position as at 31st October 2022, in respect of 2022/23.	Cabinet 16 Jan 2023	No	Cabinet Member for Resources	Director of Corporate Services Randal Hemingway, Head of Financial Services RHemingway@car-marthenshire.gov.uk
CONSERVATION AREA APPRAISALS	This report sets out the work being undertaken to review ten designated Conservation Areas across the County. It identifies the outcome of the review and the subsequent consultation exercise including on the: •A character appraisal;	Cabinet 16 Jan 2023	No	Cabinet Member for Rural Affairs and Planning Policy	Director of Environment Rhodri Griffiths, Head of Place and Sustainability RDGriffiths@car-marthenshire.gov.uk

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	<ul style="list-style-type: none"> <li>•A boundary review and</li> <li>•A management plan.</li> </ul> <p>The report in setting out the above identifies the outcome of the public consultation exercise and the next steps including the processes required to amend any of the Conservation Area designations.</p>				
CWM BUSINESS PLAN & PROGRESS REPORT	This report presents the annual business plan of CWM Environmental, setting the annual actions and objectives and the progress the company has made	Cabinet 30 Jan 2023	No	Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Daniel John, Environmental Services Manager DWJohn@carmarthenshire.gov.uk
HIGHWAYS ASSET MANAGEMENT PLAN MAINTENANCE MANUAL	<p>The Maintenance Manual is being developed as a portfolio of individual highway maintenance and management policies adopting a risk-based approach and according with a national code of practice.</p> <p>The topic being brought forward covers the management of highway drainage.</p>	Cabinet 13 Feb 2023	No	Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Richard Waters, Highways and Transportation Services Manager RWaters@carmarthenshire.gov.uk
FIVE YEAR CAPITAL PROGRAMME	To enable the authority to agree a five-year capital programme 2023/24 to 2027/28	Cabinet 20 Feb 2023	No	Cllr. Alun Lenny, Cabinet Member	Director of Corporate Services Randal

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(COUNCIL FUND) – 2023/24 TO 2027/28					Hemingway, Head of Financial Services RHemingway@car-marthenshire.gov.uk
TREASURY MANAGEMENT AND PRUDENTIAL INDICATOR REPORT 1ST APRIL 2022 TO 31ST DECEMBER 2022	To provide members with an update on the treasury management activities from 1st April 2022 to 31st December 2022	Cabinet 27 Feb 2023	No	Cabinet Member for Resources	Director of Corporate Services Anthony Parnell, Treasury & Pension Investments Manager aparnell@carmarthen-shire.gov.uk
COUNCIL'S REVENUE BUDGET MONITORING REPORT	To provide the Cabinet with an update on the latest budgetary position as at 31st December 2022, in respect of 2022/23.	Cabinet 27 Feb 2023	No	Cabinet Member for Resources	Director of Corporate Services Randal Hemingway, Head of Financial Services RHemingway@car-marthenshire.gov.uk
TREASURY MANAGEMENT POLICY AND	That Council formally approves the Treasury Management Policy and Strategy for 2021-22 and	Cabinet 27 Feb 2023	No	Cabinet Member for Resources	Director of Corporate Services Anthony Parnell,

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STRATEGY 2023-2024	recommendations therein. That Council formally approves the Treasury Management Indicators, Prudential Indicators, the MRP Statement, the Investment Strategy and recommendations therein.				Treasury & Pension Investments Manager aparnell@carmarthenshire.gov.uk
REVENUE BUDGET STRATEGY 2023/24 TO 2025/26	To enable the Authority to set its Revenue Budget for the Council Fund and resultant Council Tax for 2023/24.	Cabinet 20 Feb 2023	No	Cllr. Alun Lenny, Cabinet Member	Director of Corporate Services Randal Hemingway, Head of Financial Services RHemingway@carmarthenshire.gov.uk
TENANT COMPENSATION POLICY	The report sets out our approach to when it may be appropriate to compensate a tenant who has suffered loss or inconvenience due to service failure. The policy will guide officers when dealing with council tenants ensuring a consistent approach.	Cabinet 27 Feb 2023	No	Deputy Leader and Cabinet Member for Homes	Director of Communities Jonathan Morgan, Head of Homes & Safer Communities JMorgan@carmarthenshire.gov.uk
TENANT	Occasionally it may be necessary to	Cabinet	No	Deputy Leader and	Director of

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RECHARGE POLICY	<p>recharge a tenant for work that we have carried out to the property which was the tenant responsibility under the tenancy agreement.</p> <p>The policy will guide officers when dealing with council tenant recharges, ensuring a consistent approach.</p>	27 Feb 2023		Cabinet Member for Homes	<p>Communities Jonathan Morgan, Head of Homes &amp; Safer Communities JMorgan@carmarthenshire.gov.uk</p>
BUSINESS RATES – RETAIL, LEISURE AND HOSPITALITY RATES RELIEF SCHEME 2023/24	To consider the adoption of a rate relief scheme being made available to billing authorities by Welsh Government for 2023/24	Cabinet 13 Mar 2023	No	Cabinet Member for Resources	<p>Director of Corporate Services Ann Thomas, Revenue Services Manager</p>
EQUESTRIAN STRATEGY	<p>The Carmarthenshire Rights of Way Improvement Plan (ROWIP) 2019-2029 has been produced and published in accordance with section 60 of the Countryside and Rights of Way (CROW) Act (2000).</p> <p>The ROWIP details Carmarthenshire's plan for the strategic management, development, and improvement of the County's Public Rights of Way network up until 2029.</p> <p>During consultation with the Local Access Forum, The Forum identified a need for the local authority to commit to producing</p>	Cabinet 13 Mar 2023	No	Cabinet Member for Transport, Waste and Infrastructure Services	<p>Director of Environment Steve Pilliner, Head of Transportation &amp; Highways SGPilliner@carmarthenshire.gov.uk</p>

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	<p>a Carmarthenshire Equestrian Strategy to recognise the access opportunities and challenges for horse riding and carriage driving across the County.</p> <p>An Equestrian Strategy to 'promote and develop an accessible network for equestrian use' has therefore been published in the Carmarthenshire Rights of Way Improvement Plan 2019-2029.</p> <p>The report sets out the proposal to adopt an Equestrian Strategy for Carmarthenshire.</p>				
CAPITAL PROGRAMME 2022/23 UPDATE	To provide an update of the latest budgetary position for the 2022/23 capital programme, as at the 31st December 2022.	Cabinet 27 Mar 2023	No	Cabinet Member for Resources	Director of Corporate Services Randal Hemingway, Head of Financial Services RHemingway@car-marthenshire.gov.uk
CARMARTHENSHERE'S SUSTAINABLE COMMUNITIES FOR LEARNING (CSCfL)	To provide Cabinet with an updated CSCfL (formerly known as Modernising Education Programme (MEP)) as the long-term strategy and investment plan for schools. The plan will be brought forward following extensive consultation with stakeholders.	Cabinet 27 Mar 2023	No	Cabinet Member for Education and Welsh Language	Director of Education & Children Simon Davies, Head of Access to Education sidavies@carmarthenshire.gov.uk

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<p>THE EDUCATION AND CHILDREN'S SERVICES STRATEGY FOR SUPPORTING OUR SCHOOLS AND SPECIALIST SETTINGS, INCLUDING THOSE THAT ARE MOST CHALLENGED.</p>	<p>This report outlines the range of differentiated support provided to our schools, PRUs and specialist settings ensuring that leaders, teachers and teaching assistants access the necessary support to ensure that all pupils progress and thrive.</p>	<p>Cabinet 27 Mar 2023</p>	<p>No</p>	<p>Cabinet Member for Education and Welsh Language</p>	<p>Director of Education &amp; Children Elin Forsyth, Principal Challenge Advisor EMForsyth@carmarthenshire.gov.uk</p>
<p>AN EVALUATION OF ESTYN INSPECTIONS ACROSS CARMARTHENSHERE SCHOOLS, PUPIL REFERRAL UNITS AND SPECIALIST SETTINGS.</p>	<p>This report provides an evaluation of Estyn inspections over the last five years, outlining the strengths of our schools, PRUs and specialist settings, as well as providing an overview of recommendations for improvement. In addition, the report outlines how the ECS department supports schools both pre and post Estyn inspections to ensure that all of our learners' progress and thrive.</p>	<p>Cabinet 11 Apr 2023</p>	<p>No</p>	<p>Cabinet Member for Education and Welsh Language</p>	<p>Director of Education &amp; Children Elin Forsyth, Principal Challenge Advisor EMForsyth@carmarthenshire.gov.uk</p>
<p>ANNUAL REPORT FOR THE WELSH IN EDUCATION STRATEGIC</p>	<p>The Carmarthenshire 2022-32 WESP became operative on 1.9.22. The Local Authority is required to submit an annual progress report to Welsh Government. It's</p>	<p>Cabinet 17 Jul 2023</p>	<p>No</p>	<p>Cabinet Member for Education and Welsh Language</p>	<p>Director of Education &amp; Children Aeron Rees, Head</p>

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PLAN (WESP)	deemed pertinent to present this report to the Scrutiny process prior to WG submission.				of Curriculum and Wellbeing jarees@carmarthen shire.gov.uk
ANNUAL TREASURY MANAGEMENT AND PRUDENTIAL INDICATOR REPORT 2022-2023	To provide members with an update on the treasury management activities for 2022-2023	Cabinet 4 Sep 2023	No	Cabinet Member for Resources	Director of Corporate Services Anthony Parnell, Treasury & Pension Investments Manager aparnell@carmarthen shire.gov.uk
CAPITAL PROGRAMME 2022/23 UPDATE	To provide an update of the latest budgetary position for the 2022/23 capital programme	Cabinet 27 Nov 2023	No		