

APPENDIX C

CHARGING DIGEST - Social Services

2021/22 Actual £	2022/23 Budget £	2023/24 Budget £	Business Unit	Service Provided	2022/23 Charge Levied £	2023/24 Proposed Charge £	Comments
38	921	939	Laundry	Cost per person to max 1 load	2.75	3.10	12.73%
14,483	194,939	198,838	Community meals incl day care	Cost per meal	5.35	6.00	12.15%
				Cost per day	-	8.50	Service users attending all day in Day Care setting.
201,131	218,993	223,373	Respite Care Charge to Clients	Adults with learning difficulties (per wk)	Full cost of placement	Full cost of placement	
				All other adults <u>except</u> those receiving Higher Rate Attendance Allowance / Higher Rate Disability Living Allowance	Full cost of placement	Full cost of placement	
				All other adults receiving Higher Rate Attendance Allowance/ Higher Rate Disability Living Allowance (per wk)	Full cost of placement	Full cost of placement	
3,377,906	2,892,941	2,950,800	Non - Residential Care Charges	Max charge (per wk)	100.00	100.00	Set by Welsh Government (Awaiting confirmation on this)
				Home Care Charge (per hr)	18.00	20.00	11.11%
				Day Care - all adults (per session)	17.60	19.55	11.08%
				Community Support (per hr)	18.00	20.00	11.11%
				Education Support (per hour)	FREE	FREE	
				Supported Living (per hour)	18.00	20.00	11.11%
				Adult Placement Long Term Placement	17.60	19.55	11.08%
				Adult Placement Short/Short Breaks	17.60	19.55	11.08%
				Adult Placement Day Care/Sessional	2.85	N/A	Service is no longer applicable
				Replacement Care	18.00	20.00	11.11%
				Telecare (per week)	3.50	4.20	20.00%

APPENDIX C

CHARGING DIGEST - Children's Services

2021/22 Actual £	2022/23 Budget £	2023/24 Budget £	Business Unit	Service Provided	2022/23 Charge Levied £	2023/24 Proposed Charge £	Comments
2,680	5,663	4,500	Children's Services	<u>Childcare</u> Paediatric First Aid Course Child Protection Course Basic Food Hygiene Course Basic Food Hygiene - Refresher Playwork Training Level 1 Playwork Training Level 2	25.00 + VAT 25.00 + VAT 25.00 + VAT 20.00 + VAT 35.00 + VAT 40.00 + VAT	25.00 + VAT 25.00 + VAT 25.00 + VAT 20.00 + VAT 35.00 + VAT 40.00 + VAT	Training provided to registered childcare workers within the County to maintain registration & standards. Charges are based on cost recovery. Procurement of training providers to be undertaken in 2023 which may result in a change to the proposed charges.
0	300	300		<u>Child/Family-Playgroups</u> Room Hire Hire per hour - Carmarthen Playgroup - Argel	£11.67	£12.84	10% increase built in for 2023/24 - currently charging Crossroads/ other LA's for using the venue on weekends for contact.