



## PARTNERIAETH JOINT COMMITTEE 3 FEBRUARY 2023

### PARTNERIAETH FINANCIAL REPORT 2022-23 (DECEMBER 2022)

#### PURPOSE:

To provide an update of the financial position of Partneriaeth at the end of December 2022

#### RECOMMENDATIONS / KEY DECISIONS REQUIRED:

- The Partneriaeth Joint Committee note the financial report as at December 2022 and the projected outturn for 2022-23.
- The Partneriaeth Joint Committee approve the revised budget for 2022-23 and the grant income and allocation for 2022-23.

#### REASONS:

Compliance with Financial Regulations

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**PARTNERIAETH JOINT COMMITTEE  
3 FEBRUARY 2023**

**PARTNERIAETH FINANCIAL REPORT 2022-23  
(DECEMBER 2022)**

**BRIEF SUMMARY OF PURPOSE OF REPORT**

To provide the Joint Committee with a financial update on the following

- Service Level Agreements
- LA Contributions
- Budget Monitoring – December 2022
- Grant Income for 2022-23
- Risks and Opportunities

**DETAILED REPORT ATTACHED?**

**YES**



Cyngor Sir Gâr  
Carmarthenshire  
County Council



## IMPLICATIONS

Policy, Crime & Disorder and Equalities <b>NONE</b>	Legal <b>NONE</b>	Finance <b>YES</b>	Risk Management Issues <b>YES</b>	Staffing Implications <b>NONE</b>
<p><b>1. Finance</b> The financial implications are outlined in the report.</p>				
<p><b>2. Risk Management</b> The key risks and opportunities are outlined in the report.</p>				

## CONSULTATIONS

N/A
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**Section 100D Local Government Act, 1972 – Access to Information**  
**List of Background Papers used in the preparation of this report:**  
**THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A

