

APPENDIX C

**CHARGING DIGEST - Education & Children**

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
6,372	5,200	5,400	Curriculum and Wellbeing	<b>Community Centres</b> <b>Room Hire</b> Hourly - No Refreshments - minimum 1 hour	12.84	13.35	4% increase.
25,961	13,000	13,000	Curriculum and Wellbeing	<b>Welsh for Adults</b> Welsh for Adults charge for courses provided on behalf of the National Learning Welsh Centre (Full/Concessionary)  Welsh for the family course (15 hours over 10 weeks) Early Bird Discount - if paid by end of September	90.00  Not staged in 2023/24 50%	90.00  Not staged in 2024/25 50%	Charges as per 2023/24  Not staged in 2023/24 or 2024/25 Charges as per 2023/24
9,185	10,200	10,600	Curriculum and Wellbeing	<b>Adult Community Learning</b>  <b>LA courses -</b> Full fee per course term <b>Basic Skills &amp; English for Speakers of Other Languages (ESOL) -</b> ESOL – Full Cost Recovery (not eligible for Welsh Government funding) - per term One off registration fee at Basic Skills Centre Dyslexia Screening - 2.5 hours & resources ESOL City & Guilds examination fee ESOL Full Time Fee GCSE Maths & English (Initial paper/second maths paper)	85.00  200.00  10.00 75.00 50.00 25.00 60.00 / 30.00	85.00  200.00  10.00 75.00 50.00 25.00 60.00 / 30.00	Total fees income dependent on learner numbers. Numbers still below pre-covid levels, but increasing.  No increase appropriate for client group  No increase appropriate for client group No increase appropriate for client group No increase appropriate for client group No increase appropriate for client group Linked to Coleg Sir Gâr (CSG) charges No increase appropriate for client group - discussions with CSG about matching the franchise cost to the CSG cost may need to take place before Sept 2024

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2,950	10,000	10,000	Curriculum and Wellbeing	<b><u>Carmarthenshire Music Service</u></b> Concert Ticket Charges for concerts, including the Lyric & Ffwrnes Theatres	Adult 9.00 Concession 7.00	Adult 9.50 Concession 7.50	Concert prices to increase by 50p - this is the first increase 'post covid' due to the need to encourage parents and pupils to return to attending activities and events.
4,708	4,500	4,500		Parental charge for Intermediate and Senior Ensemble pupils attending weekly rehearsals.	70.00 per pupil for the academic year	70.00 per pupil for the academic year	Proposed that charges for pupils remain at £70 for the 2024/25 academic year due to cost of living issues. Parents have contacted the music service informing us that charges are currently cost prohibitive and we have noticed a reduction in numbers attending rehearsals at Senior level. This reduction is proving challenging for maintaining activities for pupils that assist greatly with wellbeing.
314	300	300		Administrative charge added to all examinations fees collected for ABRSM and Trinity Guildhall Examinations	2.00 administration fee to be added to the cost of each graded exam	2.00 administration fee to be added to the cost of each graded exam	The administration charge is based on the fees set nationally by the examination boards. The examination fees have increased again this year, therefore, to ensure that pupils continue to engage, we will keep the administrative charge the same.
280	150	156	Curriculum and Wellbeing	<b><u>Youth Support Service</u></b> <b>Room Hire</b> Hire per hour - Bwlch Youth & Community Centre and Streets Youth Club.	12.84	13.35	4% increase

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20,784	18,740	21,615	Education Services	<u>Neuadd y Gwendraeth</u>			
				Hall - Half Day / Full Day / Evening	118.91 / 179.52 / 154.83	123.67 / 186.70 / 161.02	
				Sound & Light - System only / System & Technician	24.09 / 48.24	25.05 / 50.17	
				Training Room - Half Day / Full Day / Evening	66.00 / 106.48 / 88.22	68.64 / 110.74 / 91.75	
				Meeting Room - Half Day / Full Day / Evening	66.00 / 106.48 / 88.22	68.64 / 110.74 / 91.75	4% increase
				Full building - Half Day / Full Day / Evening	179.52 / 237.88 / 213.18	186.70 / 247.40 / 221.71	
				Performance package (practice & show) - full building	215.44	224.06	
				Half day practice - full building	59.40	61.78	

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4,878,553	3,369,000	3,503,760	School Meals	<b>Primary Schools</b> Pupil Meal	2.80	nil	No longer applicable following implementation of UPFSM
				Adult Meal	4.37	4.54	4% increase
				<b>Secondary Schools</b> Free Meal Token - Pupil	2.80	2.91	Not a charge but the allocated amount per day for pupils to purchase a lunch
				Free Meal Token - Adult	2.80	2.91	4% increase
				Paid meals - cafeteria	various	various	4% increase will be applied to the cafeteria price list