



**PARTNERIAETH JOINT COMMITTEE  
2 FEBRUARY 2024**

**PARTNERIAETH FINANCIAL REPORT 2023-24  
(DECEMBER 2023)**

**PURPOSE:**

To provide an update of the financial position of Partneriaeth as at December 2023.

**RECOMMENDATIONS / KEY DECISIONS REQUIRED:**

- The Partneriaeth Joint Committee note the financial report as at December 2023 and projected outturn for 2023-24.
- The Partneriaeth Joint Committee approve the revised budget for 2023-24 and the grant income and allocation for 2023-24.

**REASONS:**

Compliance with Financial Procedure Rules.

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**EXECUTIVE SUMMARY  
PARTNERIAETH JOINT COMMITTEE  
2 FEBRUARY 2024**

**PARTNERIAETH FINANCIAL REPORT 2023-24  
(DECEMBER 2023)**

**BRIEF SUMMARY OF PURPOSE OF REPORT**

To provide the Joint Committee with a financial update on the following:

- Service Level Agreements
- LA Contributions
- Budget Monitoring – December 2023
- Grant Income for 2023-24
- Risks and Opportunities

**DETAILED REPORT ATTACHED?**

**Yes**

**IMPLICATIONS**

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
<b>NONE</b>	<b>NONE</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>
<p><b>1. Finance</b> The financial implications are outlined in the report.</p>				
<p><b>2. Risk Management</b> The key risks and opportunities are outlined in the report.</p>				

**CONSULTATIONS**

N/A

**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:  
THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A